

360101	MINISTERIO PROTECCION SOCIAL C	310	24.100.000.000	600.000.000	600.000.000	24.100.000.000	4.676.557.399	23.001.138.185	19.423.442.601	3.718.779.753	3.688.062.232	0
360101	MINISTERIO PROTECCION SOCIAL C	320	249.427.551.723	0	0	249.427.551.723	133.055.603.934	139.371.285.437	116.371.947.789	55.698.701.537	54.960.912.188	0
360101	MINISTERIO PROTECCION SOCIAL C	410	14.600.000.000	0	0	14.600.000.000	13.701.476.979	14.248.740.396	898.523.021	554.668.647	536.640.130	0
360101	MINISTERIO PROTECCION SOCIAL C	430	7.000.000.000	0	0	7.000.000.000	2.859.730.423	6.218.874.434	4.140.269.577	2.459.353.753	2.423.212.984	0
360101	MINISTERIO PROTECCION SOCIAL C	510	410.000.000	0	0	410.000.000	210.000.000	410.000.000	200.000.000	100.000.000	100.000.000	0
360101	MINISTERIO PROTECCION SOCIAL C	520	153.000.000	0	0	153.000.000	153.000.000	0	0	0	0	0
360101	MINISTERIO PROTECCION SOCIAL C	530	570.000.000	0	0	570.000.000	418.452.678	456.547.322	151.547.322	0	0	0
360101	MINISTERIO PROTECCION SOCIAL C	540	1.330.000.000	0	0	1.330.000.000	1.178.762.195	1.289.831.147	151.237.805	72.511.334	59.704.316	0
360101	MINISTERIO PROTECCION SOCIAL C	620	734.664.524.000	0	0	734.664.524.000	140.045.097.815	594.669.543.258	594.619.426.185	278.065.923.162	268.484.787.387	5.326.933
360101	MINISTERIO PROTECCION SOCIAL C	630	1.513.494.968.774	197.566.896.000	0	1.711.061.864.774	919.326.567.728	1.344.796.101.232	791.735.297.046	545.627.036.619	537.238.209.501	570.251.853
360101	MINISTERIO PROTECCION SOCIAL C		2.549.172.044.497	198.166.896.000	600.000.000	2.746.738.940.497	1.215.625.249.150	2.127.884.061.410	1.531.113.691.347	889.543.108.585	870.237.663.520	575.578.786
360101	MINISTERIO PROTECCION SOCIAL - GESTION GENERAL		15.852.301.697.394	6.095.482.020.685	5.556.265.124.685	16.391.518.593.394	8.194.370.535.833	10.723.183.370.195	8.197.148.057.561	7.478.141.520.964	7.042.129.730.522	#####
	Total General		15.852.301.697.394	6.095.482.020.685	5.556.265.124.685	16.391.518.593.394	8.194.370.535.833	10.723.183.370.195	8.197.148.057.561	7.478.141.520.964	7.042.129.730.522	#####